

Indigenous Australians' Health Program (IAHP) - Commonwealth Department of Health
Twelve Month Performance Report

Due 15th August 2016, for Reporting Period 01 July 2015 to 30 June 2016

Where Performance Reports are required in your Agreement Schedule(s), you are to provide only one combined IAHP report in relation to grant received for all or some of the following IAHP Projects: Primary Health Care; New Directions Expansion; Tackling Indigenous Smoking, and any other IAHP Project in your Agreement Schedule. For noting, ANFPP has a separate reporting template and requirements. For this reporting period, no report is required against your CQI Plan. Key achievements and challenges around your CQI activities can be included as part of your Primary Health Care and other Project reporting.

Organisation Name: _____

1. PRIMARY HEALTH CARE (PHC)		
1.1 How PHC Project Aims were met	<i>Outline only the most significant achievements/outcomes of the project in the reporting period. This should be reported by providing up to three (3) examples which best demonstrate how the Project Aims (as per Item A of the Project Schedule) were met, including how funded activities contributed to addressing priority health needs and making a difference to improved health access and outcomes. Illustrate with relevant evidence (eg OSR and nKPI data). You are strongly encouraged to use <u>examples from your recent nKPI OCHREStreams data results</u> to demonstrate as supporting evidence, including how your organisation has used the nKPI results and trends to inform continuous improvement in its service delivery and quality of care.</i>	<i>Maximum word limit: 500 words</i> <ul style="list-style-type: none"> • Achievements • Evidence (including nKPI data)
1.2 PHC Challenges	<i>List key challenges/risks to the Project and provide an explanation on how issues, problems or delays encountered (to deliver on Action Plan) in the reporting period were overcome,</i>	<i>Maximum word limit: 500 words</i>

	<p>or what mitigation strategies are in place to address outstanding challenges/risks. <u>You are strongly encouraged to use examples from your recent OCHREStreams nKPI data results</u> to demonstrate any challenges you are addressing - eg nKPI results which you may have identified as requiring improvement.</p> <p>Relevant reference should be made to:</p> <ul style="list-style-type: none"> • your AIHW individual Service Level nKPI reports (which provide trend and benchmark information; • national/state averages and best practice results as outlined the AIHW National Key Performance Indicators Third National Report released October 2015, http://www.aihw.gov.au/publication-detail/?id=60129553390 • nKPI targets outlined in the Implementation Plan for the National Aboriginal and Torres Strait Islander Health Plan (2013-23) http://www.health.gov.au/natsihp <p><i>Note: This reflects an 'exception based' reporting approach. Unless indicated as a challenge or delay, the department will assume that the organisation is on track to deliver its Action Plan, including nKPI targets (ie it is not intended that organisations report progress against each Action Plan strategy and activity).</i></p>	<ul style="list-style-type: none"> • Challenges/Risks in meeting Action Plan (including reference to nKPI results) • Mitigation Strategies
2. NEW DIRECTIONS EXPANSION (NDE)		
2.1 How NDE Project Aims were met	<p>Outline only the most significant achievements/outcomes of the project in the reporting period. This should be reported by providing up to three (3) examples which best demonstrate how the Project Aims (as per Item A of the Project Schedule) were met, including how funded activities contributed to addressing priority health needs and making a difference to improved health access and outcomes. Illustrate with relevant evidence (eg OSR and nKPI data). <u>You are strongly encouraged to use examples from your recent nKPI OCHREStreams data results to demonstrate as supporting evidence, including how your organisation has used the nKPI results and trends to inform</u></p>	<p>Maximum word limit: 500 words</p> <ul style="list-style-type: none"> • Achievements • Evidence (including nKPI data)

	<i>continuous improvement in its service delivery and quality of care.</i>	
2.2 NDE Challenges	<p>List key challenges/risks to the Project and provide an explanation on how issues, problems or delays encountered (to deliver on Action Plan) in the reporting period were overcome, or what mitigation strategies are in place to address outstanding challenges/risks. <u>You are strongly encouraged to use examples from your recent OCHREStreams nKPI data results</u> to demonstrate any challenges you are addressing - eg nKPI results which you may have identified as requiring improvement.</p> <p>Relevant reference should be made to:</p> <ul style="list-style-type: none"> • your AIHW individual Service Level nKPI reports (which provide trend and benchmark information; • national/state averages and best practice results as outlined the AIHW National Key Performance Indicators Third National Report released October 2015, http://www.aihw.gov.au/publication-detail/?id=60129553390 • nKPI targets outlined in the Implementation Plan for the National Aboriginal and Torres Strait Islander Health Plan (2013-23) http://www.health.gov.au/natsihp <p><i>Note: This reflects an 'exception based' reporting approach. Unless indicated as a challenge or delay, the department will assume that the organisation is on track to deliver its Action Plan, including nKPI targets (ie it is not intended that organisations report progress against each Action Plan strategy and activity).</i></p>	<p>Maximum word limit: 500 words</p> <ul style="list-style-type: none"> • Challenges/Risks in meeting Action Plan (including reference to nKPI results) • Mitigation Strategies
3. OTHER PROJECTS in Schedule and/or ONE-OFF FUNDING (Please Specify)		
3.1 How Project Aims were met	<p>Outline only the most significant achievements/outcomes of the project in the reporting period. This should be reported by providing up to three (3) examples which best demonstrate how the Project Aims (as per Item A of the Project Schedule) were</p>	<p>Maximum word limit: 500 words</p> <ul style="list-style-type: none"> • Achievements • Evidence

	<i>met, including how funded activities contributed to addressing priority health needs and making a difference to improved health access and outcomes.</i>	
3.2 Challenges	<i>List key challenges/risks to the Project and provide an explanation on how issues, problems or delays encountered (to deliver on Action Plan) in the reporting period were overcome, or what mitigation strategies are in place to address outstanding challenges/risks.</i>	<i>Maximum word limit: 500 words</i> <ul style="list-style-type: none"> • <i>Challenges/Risks in meeting Action Plan (including reference to nKPI results)</i> • <i>Mitigation Strategies</i>
4. TACKLING INDIGENOUS SMOKING (TIS)		
<i>Meeting TIS Project Aims (as per Item A of Project Schedule)</i>		
<p><i>For each nationally consistent TIS Indicator, address the following, using examples where possible:</i></p> <ul style="list-style-type: none"> • <i>Which of your activities address this indicator?</i> • <i>Provide data or information as measures of your success against the indicator.*</i> • <i>Please list the key challenges / risks encountered in delivering results for the indicator and provide a brief explanation of strategies used to overcome them.</i> <p><i>* Provide answers according to the stage of implementation of your project – more data is expected in the latter stages of implementation.</i></p>		
TIS Indicator 1: Quality and reach of community engagement	<i>Maximum word limit 500 words</i>	
TIS Indicator 2: Organisations involved in tobacco reduction in the region	<i>Maximum word limit 500 words</i>	
TIS Indicator 3: Building capacity to support quitting	<i>Maximum word limit 500 words</i>	
TIS Indicator 4: Referrals to appropriate quitting support	<i>Maximum word limit 500 words</i>	
TIS Indicator 5: Supporting smoke-free environments	<i>Maximum word limit 500 words</i>	

CERTIFICATION BY ORGANISATION

Organisation Name: _____

Report Approved for Submission to the Department of Health By:

Authorised Organisation Officer

Authorised Board Member

Signature

Signature

Name

Name

Position

Position

Date

Date

Report prepared by: Name: _____

Position: _____

Contact Number: _____

Contact Email: _____